

COMMONWEALTH OF MASSACHUSETTS TOWN OF NEW MARLBOROUGH

OFFICE OF THE BOARD OF SELECTMEN

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> Tara B. White, Chair Michele Shalaby Nathaniel H. Yohalem Board of Selectmen

Minutes of Selectmen's Meeting Wednesday, February 25, 2015

Board Members Present: Tara B. White, Chairman

Michele Shalaby

Nathanial Yohalem (by telephone)

Others Present:

Joseph Kellogg, Administrative Assistant Sharon Fleck, Administrative Secretary

The meeting of the Board of Selectmen convened at 11:00 a.m.

A motion was made, seconded and so approved to allow Nathaniel Yohalem to participate in the Selectmen's Meeting by telephone.

The following budgets were presented to the Board for approval:

Moderator	Level Funded	\$	145 2,425	
Website	Level Funded	\$	State of the state	
Selectmen Salaries	Level Funded	\$	8,550	
Selectmen's Expenses	Level Funded	\$	4,000	
Contingent	Level Funded	\$	3,000	
Town Counsel	Level Funded		10,000	
Administrative Assistant	Increase \$453		38,000	
Administrative Secretary	Increase \$1500	\$	28,000	
Audit	Increase \$7,000	\$	15,000*	
Accounting Officer	Increase \$341	\$	17,366**	
(Tara White recused herself from this vote)				
Assessor's Salaries	Level Funded	\$	6,000	
Assessor Clerk	Increase \$347	\$	17,695**	
	Increase \$514	\$		
Tax Collector Salary	Increase \$592	\$		
Town Clerk Salary	Increase \$163	\$	8,300**	
Clerical	Increase \$500	\$	5,000	
Street Lights	Increase \$1050	\$	53,518**	
Library Salaries	Петеазе ф1030	4	y	

Building Inspector Salary	Increase \$385	\$ 19,589**
Berkshire Regional Group Purch.	Level Funded	\$ 600
Group Insurance	Increase \$13,000	\$150,000
Medicare	Increase \$275	\$ 11,700
Reserve Fund	Level Funded	\$ 50,000
Emergency Management Expense	Increase \$425	\$ 2,250

^{*}Yearly audit

A motion was made, seconded and so voted to approve the above budget items for FY16.

Joe Kellogg advised that the school budget is \$82,000+ over last year's budget. The insurance budget (including Worker's Compensation) has been underfunded for many years and he would need an additional \$20,000 to properly fund this account, or a total of approximately \$86,000. Joe also advised that at this point the budget is currently about \$50,000 out of balance.

Joe advised that he had heard from Mike Skorput who acknowledged he had three items that need to be returned to the Town and will advise Joe when they will returned. Joe is also working on completing the retirement papers for Mike that had been missing certain information.

Being that there was no further business to be brought before the Board, a motion was made, seconded and so voted by all members to adjourn the meeting at 11:28 a.m.

Respectfully submitted,

Sharon Fleck Administrative Secretary

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